

# Decatur School District #61

## Budget Control Group Report

Fiscal Year: 2022-2023

DAC:

Budget Control Group: GARFIELD ALT ED PROGRAM

☒ Show Account Detail

☐ Show Transaction Detail

☐ Show Encumbrance

☐ Include Pre Encumbrance

Range Dates: 7/1/2022 - 5/23/2023

☐ Page Break on Budget Control Group

Account		FTE	Budget Amt	Range Trans	YTD Trans	Balance	Encumbrance	Budget Bal.
Control Group: GARFIELD ALT ED PROGRAM								
10.11.1900.0010.0.410	ALTERNATIVE PROGRAM INSTRUCTION SUPPLY	0.00	\$2,899.00	\$2,720.78	\$2,720.78	\$178.22	\$109.45	\$68.77
10.11.1900.0070.0.410	ALTERNATIVE PROGRAM INSTRUCTION FINE ARTS SUPPLY	0.00	\$1,200.00	\$911.60	\$911.60	\$288.40	\$0.00	\$288.40
10.11.1900.0080.0.410	ALTERNATIVE PROGRAM INSTRUCTION PBIS SUPPLY	0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
10.11.2410.0000.0.319	PRINCIPALS OFFICE PROFESSIONAL/TECHNICAL SERVICES	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.11.2410.0000.0.323	PRINCIPALS OFFICE REPAIR AND MAINTENANCE	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.11.2410.0000.0.325	PRINCIPALS OFFICE RENTAL	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.11.2410.0000.0.342	PRINCIPALS OFFICE TELEPHONE	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.11.2410.0000.0.360	PRINCIPALS OFFICE PRINT SERVICE	0.00	\$0.00	\$168.00	\$168.00	-\$168.00	\$0.00	-\$168.00
10.11.2410.0000.0.410	PRINCIPALS OFFICE SUPPLY	0.00	\$0.00	\$360.42	\$360.42	-\$360.42	\$0.00	-\$360.42
10.11.2410.0000.0.550	PRINCIPALS OFFICE CAPITAL EQUIPMENT	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.11.2410.0000.0.640	PRINCIPALS OFFICE DUES/FEES	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.11.2410.0000.0.750	PRINCIPALS OFFICE NON-CAPITAL EQUIPMENT	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.11.2410.0010.0.323	PRINCIPALS OFFICE REPAIR AND MAINTENANCE	0.00	\$0.00	\$348.20	\$348.20	-\$348.20	\$536.36	-\$884.56
10.11.2410.0010.0.410	PRINCIPALS OFFICE SUPPLY	0.00	\$472.00	\$1,227.70	\$1,227.70	-\$755.70	\$0.00	-\$755.70
GARFIELD ALT ED PROGRAM Sub Total:			5,071.00	\$5,736.70	\$5,736.70	-\$665.70	\$645.81	-1,311.51

End of Report